

AGC NETWORKS LIMITED

Registered Office :- Equinox Business Park (Peninsula Techno Park), Off Bandra Kurla Complex, LBS Marg, Kurla West, Mumbai - 400070.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER/SIX MONTHS ENDED 30/09/2011.



Rs. in Lakhs

Sr. No.	Particulars	Standalone					Consolidated				
		Quarter ended	Quarter ended	Six months	Six months	Six months ended &	Quarter ended	Quarter ended	Six months	Six months ended	Six months ended &
		(Unaudited)	(Unaudited/ Unreviewed)	(Unaudited)	(Unaudited/ Unreviewed)	Year ended (Audited)	(Unaudited)	(Unaudited/ Unreviewed)	(Unaudited)	(Unaudited/ Unreviewed)	Year ended (Audited)
	30/09/2011	30/09/2010	30/09/2011	30/09/2010	31/03/2011	30/09/2011	30/09/2010	30/09/2011	30/09/2010	31/03/2011	
1	Gross sales/Income from operations	14,875.48	12,012.50	31,467.08	24,183.27	30,727.00	25,720.90	12,998.73	45,330.86	26,429.46	32,545.99
2	Excise duty	92.39	(24.96)	176.34	43.03	166.72	92.39	(24.96)	176.34	43.03	166.72
3	Net sales/Income from operations (1-2)	14,783.09	12,037.46	31,290.74	24,140.24	30,560.28	25,628.51	13,023.69	45,154.52	26,386.43	32,379.27
4	Other Operating Income	319.50	113.73	365.25	138.92	66.60	319.50	112.86	365.25	142.53	66.60
5	Total Income (3+4)	15,102.59	12,151.19	31,655.99	24,279.16	30,626.88	25,948.01	13,136.55	45,519.77	26,528.96	32,445.87
6	Expenditure										
	a) (Increase)/Decrease in stock in trade	(299.39)	286.96	(242.93)	(235.64)	520.23	(356.35)	337.13	(268.49)	(215.43)	522.92
	b) Consumption of raw materials	739.52	187.66	1,418.79	1,087.05	895.14	739.52	187.66	1,418.79	1,087.05	895.14
	c) Purchase of traded goods	6,736.69	6,374.22	15,790.99	12,740.26	16,227.90	14,649.23	6,724.91	25,402.33	13,825.35	16,998.99
	d) Excise duty	2.64	63.34	6.43	61.88	70.01	2.64	63.34	6.43	61.88	70.01
	e) Employees cost	2,776.11	1,756.10	5,483.67	3,569.98	4,594.67	3,406.56	2,133.59	6,892.48	4,361.10	5,361.96
	f) Depreciation	199.09	176.61	385.42	355.65	366.52	288.58	183.99	527.76	370.09	379.69
	g) Other expenditure	3,929.42	2,245.78	7,592.25	4,753.07	6,225.78	4,409.20	2,384.22	8,442.53	5,026.56	6,465.31
	Total expenditure	14,084.08	11,090.67	30,434.62	22,332.25	28,900.25	23,139.38	12,014.84	42,421.83	24,516.60	30,694.02
7	Profit from Operations before Other income, Interest & Exceptional item (5-6)	1,018.51	1,060.52	1,221.37	1,946.91	1,726.63	2,808.63	1,121.71	3,097.94	2,012.36	1,751.85
8	Other Income (Interest)	47.00	145.69	94.30	307.78	217.41	57.81	151.97	119.21	320.49	238.41
9	Profit before Interest & Exceptional item (7+8)	1,065.51	1,206.21	1,315.67	2,254.69	1,944.04	2,866.44	1,273.68	3,217.15	2,332.85	1,990.26
10	Interest expense	76.91	12.21	108.61	53.21	62.02	170.65	12.47	210.94	54.50	63.62
11	Profit after Interest but before Exceptional item (9-10)	988.60	1,194.00	1,207.06	2,201.48	1,882.02	2,695.79	1,261.21	3,006.21	2,278.35	1,926.64
12	Exceptional item	101.37	0.00	101.37	(97.01)	-	202.04	0.00	202.04	(97.01)	-
13	Profit (+)/ Loss (-) from Ordinary Activities before tax (11-12)	887.23	1,194.00	1,105.69	2,298.49	1,882.02	2,493.75	1,261.21	2,804.17	2,375.36	1,926.64
14	Tax expense	277.91	410.27	351.67	788.83	599.70	588.12	410.27	668.40	788.83	599.70
15	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (13-14)	609.32	783.73	754.02	1,509.66	1,282.32	1,905.63	850.94	2,135.77	1,586.53	1,326.94
16	Extraordinary Items (net of tax expenses)	-	-	-	-	-	-	-	-	-	-
17	Net Profit (+)/ Loss (-) for the period (15-16)	609.32	783.73	754.02	1,509.66	1,282.32	1,905.63	850.94	2,135.77	1,586.53	1,326.94
18	Paid-up equity share capital (face value of Rs. 10 each)	1,423.32	1,423.32	1,423.32	1,423.32	1,423.32	1,423.32	1,423.32	1,423.32	1,423.32	1,423.32
19	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	25,647.52	-	-	-	-	24,871.21
20	Basic and diluted EPS (Rs.) (not annualised)	4.28	5.51	5.30	10.61	9.01	13.39	5.98	15.01	11.15	9.32
21	Public shareholding :										
	Number of shares	3,558,308	2,970,597	3,558,308	2,970,597	2,970,597	3,558,308	2,970,597	3,558,308	2,970,597	2,970,597
	Percentage of shareholding	25.00	20.87	25.00	20.87	20.87	25.00	20.87	25.00	20.87	20.87
22	Promoters and promoter group shareholding :										
	a) Pledged/Encumbered										
	Number of shares	10,075,988	2,840,622	10,075,988	2,840,622	10,122,635	10,075,988	2,840,622	10,075,988	2,840,622	10,122,635
	Percentage of shareholding (as a % of the total shareholding of promoter and promoter group)	94.39	25.22	94.39	25.22	89.88	94.39	25.22	94.39	25.22	89.88
	Percentage of shareholding (as a % of the total share capital of the company)	70.79	19.96	70.79	19.96	71.12	70.79	19.96	70.79	19.96	71.12
	b) Non-encumbered										
	Number of shares	598,936	8,422,013	598,936	8,422,013	1,140,000	598,936	8,422,013	598,936	8,422,013	1,140,000
	Percentage of shareholding (as a % of the total shareholding of promoter and promoter group)	5.61	74.78	5.61	74.78	10.12	5.61	74.78	5.61	74.78	10.12
	Percentage of shareholding (as a % of the total share capital of the company)	4.21	59.17	4.21	59.17	8.01	4.21	59.17	4.21	59.17	8.01