

AGC NETWORKS LIMITED

Registered Office :- Equinox Business Park (Peninsula Techno Park), Off Bandra Kurla Complex, LBS Marg, Kurla West, Mumbai - 400070.

STATEMENT OF STANDALONE/CONSOLIDATED UNAUDITED FINANCIAL RESULTS FOR THE QUARTER/SIX MONTHS ENDED 30 September 2012.

	Standalone								Rs. in Lakhs Consolidated					
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Sr. No.	Particulars	Quarter ended (Unaudited)			Six months ended (Unaudited)		(Audited)	Quarter ended (Unaudited)			Six months ended (Unaudited)		(Audited)	
		30/09/2012	30/06/2012	30/09/2011	30/09/2012	30/09/2011	31/03/2012	30/09/2012	30/06/2012	30/09/2011	30/09/2012	30/09/2011	31/03/2012	
1	Gross sales/Income from operations	14,218.83	14,339.05	14,875.48	28,557.88	31,467.08	62,404.02	28,221.37	24,579.80	25,720.90	52,801.17	45,330.86	99,758.03	
	Excise duty	87.49	44.91	92.39	132.40	176.34	303.27	87.50	44.91	92.39	132.40	176.34	303.27	
	(a) Net sales/Income from operations	14,131.34	14,294.14	14,783.09	28,425.48	31,290.74	62,100.75	28,133.88	24,534.89	25,628.51	52,668.77	45,154.52	99,454.76	
	(b) Other operating income	589.88	429.15	319.50	604.03	365.25	865.97	758.61	430.81	319.50	774.42	365.25	865.97	
	Total income from operations (net)	14,721.22	14,723.29	15,102.59	29,029.51	31,655.99	62,966.72	28,892.48	24,965.70	25,948.01	53,443.18	45,519.77	100,320.73	
2	Expenses													
	a) Cost of materials consumed	708.23	436.94	742.16	1,145.17	1,425.22	2,380.54	710.67	436.94	742.16	1,144.57	1,425.22	2,380.54	
	b) Purchases of stock-in-trade	6,893.47	7,600.45	6,736.69	14,493.92	15,790.99	33,144.90	14,585.57	15,911.41	14,649.23	30,496.97	25,402.33	58,830.68	
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(82.45)	(536.44)	(299.39)	(618.89)	(242.93)	(2,899.58)	(44.08)	(2,096.96)	(356.35)	(2,141.08)	(268.49)	(3,619.73)	
		2,695.42	2,803.56	2,776.11	5,498.98	5,483.67	10,693.41	5,045.32	4,355.19	3,406.56	9,400.52	6,892.48	13,631.61	
	d) Employee benefits expenses e) Depreciation and amortisation expense	196.34	193.44	2,776.11	389.78	385.42	10,693.41 820.00	306.00	4,355.19 303.78	288.58	609.80	527.76	1,170.28	
	f) Service Charge	2,020.48	2,043.64	2,210.50	4,064.12	4,452.01	9,198.40	3,149.30	2,247.10	2.381.94	5,396.40	4,848.01	1,170.28	
	g) Other expenses (Any item exceeding 10% of the total	1,530.72	1,910.29	1,718.92	3,026.01	3,140.24	6,279.95	2,823.61	2,109.88	2,027.26	4,518.41	3,594.52	7,332.09	
	expenses relating to continuing operations to be shown	1,550.72	1,910.29	1,710.92	3,020.01	3,140.24	0,279.93	2,023.01	2,109.00	2,021.20	4,510.41	3,394.32	7,332.09	
	separately)													
	Total expenses	13,962.21	14,451.88	14,084.08	27,999.09	30,434.62	59,617.62	26,576.39	23,267.34	23,139.38	49,425.59	42,421.83	91,069.86	
3	Profit/(Loss) from operations before other income, finance	759.01	271.41	1,018.51	1,030.42	1,221.37	3,349.10	2,316.09	1,698.36	2,808.63	4,017.59	3,097.94	9,250.87	
4	costs and exceptional items (1-2) Other income	486.03	352.40	47.00	838.43	94.30	270.30	491.07	364.33	57.81	855.40	119.21	429.63	
5	Profit from ordinary activities before finance costs and	1,245.04	623.81	1,065.51	1,868.85	1,315.67	3,619.40	2,807.16	2,062.69	2,866.44	4,872.99	3,217.15	9,680.50	
6	exceptional items (3+4) Finance costs	936.62	418.22	76.91	1,354.84	108.61	631.47	1,060.60	476.80	170.65	1,537.40	210.94	851.36	
7	Profit from ordinary activities after finance costs but	308.42	205.59	988.60	514.01	1,207.06	2,987.93	1,746.57	1,585.89	2,695.79	3,335.60	3,006.21	8,829.14	
	before exceptional items (5+6)	300.42	205.59		514.01			1,746.57	1,565.69	·	3,335.00			
8	Exceptional items Profit from ordinary activities before tax (7+8)			101.37	-	101.37	94.35			202.04		202.04	195.02	
10	, , ,	308.42	205.59	887.23	514.01	1,105.69	2,893.58	1,746.57 383.09	1,585.89 (208.30)	2,493.75 588.12	3,335.60 174.59	2,804.17 668.40	8,634.12	
11	Tax expense Net Profit from ordinary activities after tax (9-10)	109.03 199.39	(408.34) 613.93	277.91 609.32	(299.31) 813.32	351.67 754.02	1,267.09 1,626.49	1,363.47	1,794.19	1,905.63	3,161.00	2,135.77	2,281.09 6,353.03	
12	Extraordinary items (net of tax expense)	199.39	013.93	009.32	013.32	734.02	1,020.49	1,303.47	1,734.13	1,303.03	3,101.00	2,133.77	0,333.03	
13	Net Profit for the period (11-12)	199.39	613.93	609.32	813.32	754.02	1,626.49	1,363.47	1,794.19	1,905.63	3,161.00	2,135.77	6,353.03	
14	Share of profit/(loss) of associates		-				-	-	-	-	.,	,		
15	Minority interest						-	-	-	-			-	
16	Net Profit after taxes, minority interest and share of profit	199.39	613.93	609.32	813.32	754.02	1,626.49	1,363.47	1,794.19	1,905.63	3,161.00	2,135.77	6,353.03	
17	of associates (13+14+15) Paid-up equity share capital (face value of Rs. 10 each)	1,423.32	1,423.32	1,423.32	1,423.32	1,423.32	1,423.32	1,423.32	1,423.32	1,423.32	1,423.32	1,423.32	1,423.32	
18	Reserves excluding Revaluation Reserves as per balance	1,120.02	1,120.02	1,120.02	1,120.02	1,120.02	24,794.89	1,120.02		1,120.02	1,120.02	1,120.02	30,831.37	
19	sheet Earnings per share of Rs. 10/- each (not annualised):	1.40	4.31	4.28	5.71	5.30	11.43	9.58	12.61	13.39	22.21	15.01	44.64	
"	(a) Basic	1.40	7.31	7.20	3.71	5.30	11.43	3.30	12.01	10.08	22.21	13.01	77.04	
	(b) Diluted													
Α	PARTICULARS OF SHAREHOLDING													
1	Public shareholding :													
	Number of shares	3,558,308	3,558,308	3,558,308	3,558,308	3,558,308	3,558,308	3,558,308	3,558,308	3,558,308	3,558,308	3,558,308	3,558,308	
	Percentage of shareholding	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	
2	Promoters and Promoter Group Shareholding													
	a) Pledged/Encumbered													
	Number of shares	10,225,988	10,225,988	10,075,988	10,225,988	10,075,988	10,225,988	10,225,988	10,225,988	10,075,988	10,225,988	10,225,988	10,225,988	
	Percentage of shares (as a % of the total shareholding of promoter and Promoter group)	95.79	95.79	94.39	95.79	94.39	95.79	95.79	95.79	94.39	95.79	94.39	95.79	
	Percentage of shares (as a % of the total share capital of the	71.85	71.85	70.79	71.85	70.79	71.85	71.85	71.85	70.79	71.85	71.85	71.85	
	Company) b) Non-encumbered													
	Number of shares	448,936	448,936	598,936	448,936	598,936	448,936	448,936	448,936	598,936	448,936	598,936	448,936	
	Percentage of shares (as a % of the total shareholding of	4.21	4.21	5.61	4.21	5.61	4.21	4.21	4.21	5.61	4.21	5.53	4.21	
	promoter and Promoter group) Percentage of shares (as a % of the total share capital of the													
	Company)	3.15	3.15	4.21	3.15	4.21	3.15	3.15	3.15	4.21	3.15	4.21	3.15	
В	INVESTOR COMPLAINTS													
l	Pending at the beginning of the quarter	0												

Received during the quarter Disposed of during the quarter Remaining unresolved at the end of the quarter